

德勝科技股份有限公司  
RUBY TECH CORPORATION

營業收入統計表 (累計與當月)  
Statistics of Operating Revenue (Cumulative and for the Current Month)

110年度  
Fiscal Year 2021

單位：仟元  
Unit : NTD thousands

月份 Month	營業收入 Operating Revenue			累計營業收入 Cumulative Operating Revenue		
	當月營收 Current month	去年當月營收 Month-on-month against preceding year	去年同月增減 Increase/decrease month-on-month against preceding year (%)	當月累計營收 Cumulative - current month	去年累計營收 Cumulative - (preceding year)	前期比較增減 Increase/decrease against preceding period (%)
12	74,126	76,010	-2.48%	884,326	781,171	13.21%
11	80,915	71,692	12.86%	810,200	705,161	14.90%
10	92,541	60,095	53.99%	729,285	633,469	15.13%
9	85,238	60,923	39.91%	636,744	573,374	11.05%
8	66,269	62,710	5.68%	551,506	512,451	7.62%
7	69,142	65,144	6.14%	485,237	449,741	7.89%
6	80,174	67,878	18.11%	416,095	384,597	8.19%
5	69,715	66,863	4.27%	335,921	316,719	6.06%
4	72,417	66,248	9.31%	266,206	249,856	6.54%
3	63,709	64,291	-0.91%	193,789	183,608	5.54%
2	59,592	61,083	-2.44%	130,080	119,317	9.02%
1	70,488	58,234	21.04%	70,488	58,234	21.04%