

德勝科技股份有限公司
RUBY TECH CORPORATION

營業收入統計表 (累計與當月)
Statistics of Operating Revenue (Cumulative and for the Current Month)

111年度
Fiscal Year 2022

單位：仟元
Unit : NTD thousands

月份 Month	營業收入 Operating Revenue			累計營業收入 Cumulative Operating Revenue		
	當月營收 Current month	去年當月營收 Month-on-month against preceding year	去年同月增減 Increase/decrease month-on-month against preceding year (%)	當月累計營收 Cumulative - current month	去年累計營收 Cumulative - (preceding year)	前期比較增減 Increase/decrease against preceding period (%)
12	129,136	74,126	74.21%	1,084,299	884,326	22.61%
11	129,199	80,915	59.67%	955,163	810,200	17.89%
10	105,796	92,541	14.32%	825,964	729,285	13.26%
9	98,707	85,238	15.80%	720,168	636,744	13.10%
8	82,030	66,269	23.78%	621,461	551,506	12.68%
7	80,635	69,142	16.62%	539,431	485,237	11.17%
6	81,998	80,174	2.28%	458,796	416,095	10.26%
5	78,758	69,715	12.97%	376,798	335,921	12.17%
4	76,879	72,417	6.16%	298,040	266,206	11.96%
3	80,452	63,709	26.28%	221,161	193,789	14.12%
2	83,805	59,592	40.63%	140,709	130,080	8.17%
1	56,904	70,488	-19.27%	56,904	70,488	-19.27%