

德勝科技股份有限公司
RUBY TECH CORPORATION

營業收入統計表 (累計與當月)
Statistics of Operating Revenue (Cumulative and for the Current Month)

112年度
Fiscal Year 2023

單位：仟元
Unit : NTD thousands

月份 Month	營業收入 Operating Revenue			累計營業收入 Cumulative Operating Revenue		
	當月營收 Current month	去年當月營收 Month-on-month against preceding year	去年同月增減 Increase/decrease month-on-month against preceding year (%)	當月累計營收 Cumulative - current month	去年累計營收 Cumulative - (preceding year)	前期比較增減 Increase/decrease against preceding period (%)
12	151,513	129,136	17.33%	1,791,446	1,084,299	65.22%
11	171,179	129,199	32.49%	1,639,933	955,163	71.69%
10	143,858	105,796	35.98%	1,468,754	825,964	77.82%
9	189,891	98,707	92.38%	1,324,896	720,168	83.97%
8	182,632	82,030	122.64%	1,135,005	621,461	82.63%
7	156,034	80,635	93.51%	952,373	539,431	76.55%
6	155,405	81,998	89.52%	796,339	458,796	73.57%
5	150,024	78,758	90.49%	640,934	376,798	70.10%
4	176,577	76,879	129.68%	490,910	298,040	64.71%
3	119,452	80,452	48.48%	314,333	221,161	42.13%
2	104,321	83,805	24.48%	194,881	140,709	38.50%
1	90,560	56,904	59.15%	90,560	56,904	59.15%