德勝科技股份有限公司
RUBY TECH CORPORATION

營業收入統計表 (累計與當月)
Statistics of Operating Revenue (Cumulative and for the Current Month)

114年度
Fiscal Year 2025

單位：仟元
Unit : NTD thousand

月份 Month	營業收入 Operating Revenue			累計營業收入 Cumulative Operating Revenue		
	當月營收 Current month	去年當月營收 Month-on-month against preceding year	去年同月增減 Increase/decrease month-on-month against preceding year (%)	當月累計營收 Cumulative - current month	去年累計營收 Cumulative - (preceding year)	前期比較增減 Increase/decrease against preceding period (%)
12	81,969	92,035	-10.94%	1,010,651	1,018,413	-0.76%
11	95,058	81,340	16.87%	928,682	926,378	0.25%
10	112,371	79,450	41.44%	833,624	845,038	-1.35%
9	80,180	63,574	26.12%	721,253	765,588	-5.79%
8	87,581	62,608	39.89%	641,073	702,014	-8.68%
7	84,766	62,499	35.63%	553,492	639,406	-13.44%
6	54,536	67,368	-19.05%	468,726	576,907	-18.75%
5	72,886	70,219	3.80%	414,190	509,539	-18.71%
4	91,902	80,558	14.08%	341,304	439,320	-22.31%
3	87,889	101,709	-13.59%	249,402	358,762	-30.48%
2	79,552	109,446	-27.31%	161,513	257,053	-37.17%
1	81,961	147,607	-44.47%	81,961	147,607	-44.47%